



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 1 of 2
Run Time: 23-03-2011 03:03:58

Selection Criteria :

Business Unit: THA10
Period: Jan-Dec (2010)
Selected Award Id: 00050691
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00050691 MFF-SGP	Period :	Jan-Dec (2010)
Project # : 00062732 MFF-SGP	Impl. Partner :	02975 UNDP (Direct Execution)
	Location :	UNDP THAILAND

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY2 (ACT2 Empowerment)					
Fund : 30000 (Programme Cost Sharing)					
72605 - Grants to Instit & other Benef	0.00	32,837.18	0.00	0.00	32,837.18
76125 - Realized Loss	0.00	283.27	0.00	0.00	283.27
Total for Fund 30000	0.00	33,120.45	0.00	0.00	33,120.45
Total for Activity ACTIVITY2	0.00	33,120.45	0.00	0.00	33,120.45
Activity : ACTIVITY3 (ACT3 Governance)					
Fund : 30000 (Programme Cost Sharing)					
72605 - Grants to Instit & other Benef	0.00	14,746.15	0.00	0.00	14,746.15
76125 - Realized Loss	0.00	24.64	0.00	0.00	24.64
Total for Fund 30000	0.00	14,770.79	0.00	0.00	14,770.79
Total for Activity ACTIVITY3	0.00	14,770.79	0.00	0.00	14,770.79
Activity : ACTIVITY4 (ACT4 Techn and Admin. Suppor)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	20,110.33	0.00	0.00	20,110.33
71610 - Travel Tickets-Local	0.00	202.32	0.00	0.00	202.32
71620 - Daily Subsistence Allow-Local	0.00	142.38	0.00	0.00	142.38
71635 - Travel - Other	0.00	319.08	0.00	0.00	319.08
72420 - Land Telephone Charges	0.00	246.63	0.00	0.00	246.63
72430 - Postage and Pouch	0.00	3.97	0.00	0.00	3.97
72815 - Inform Technology Supplies	0.00	145.02	0.00	0.00	145.02
73105 - Rent	0.00	1,408.20	0.00	0.00	1,408.20
73505 - Reimb to UNDP for Supp Srvs	0.00	1,553.61	0.00	0.00	1,553.61
74510 - Bank Charges	0.00	0.75	0.00	0.00	0.75
74525 - Sundry	0.00	129.90	0.00	0.00	129.90
74605 - Prepaid Project Expenses	0.00	-1,501.08	0.00	0.00	-1,501.08
75115 - Facilities & Admin - OH & Ind	0.00	2,665.04	0.00	0.00	2,665.04
75706 - Learning - ticket costs	0.00	375.45	0.00	0.00	375.45
75707 - Learning - subsistence allowan	0.00	191.85	0.00	0.00	191.85
75708 - Learning - subcontracts	0.00	480.89	0.00	0.00	480.89
76125 - Realized Loss	0.00	10.60	0.00	0.00	10.60
76135 - Realized Gain	0.00	-0.31	0.00	0.00	-0.31
Total for Fund 30000	0.00	26,482.63	0.00	0.00	26,482.63
Total for Activity ACTIVITY4	0.00	26,482.63	0.00	0.00	26,482.63
Total for Project : 00062732	0.00	74,373.87	0.00	0.00	74,373.87



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	Location :	UNDP THAILAND			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	0.00	74,373.87	0.00	0.00	74,373.87

Signed By :

R. Mani Yum

Date :

24-07-15.